



Oil Sands Division
6th Floor, North Petroleum Plaza
9945 - 108 Street
Edmonton, Alberta T5K 2G6
Canada
<http://www.energy.alberta.ca/>

February 13, 2014

OIL SANDS INFORMATION BULLETIN 2014-03

Subject: Changes to the Economic Evaluation Data Requirement Spreadsheet

Effective February 14, 2014, the Economic Evaluation Data Requirement spreadsheet will no longer have figures indicated in thousands, for the following fields:

- Fixed Opex (C\$/well/yr)
- Fixed Opex (C\$/yr)
- Opening Unrecovered Balance
- Other Net Proceeds
- Gross Revenue
- Crown Royalty Based on Gross Revenue
- Crown Royalty Based on Net Revenue
- Crown Royalty Payable
- Total Operating Costs
- Capital Expenditures – Sustaining
- Capital Expenditures – Strategic
- Capital Expenditures – Abandonments/Reclamation
- Unrecovered Balance Before Return Allowance
- Unrecovered Balance After Return Allowance

In addition, the spreadsheet will:

- include a validation to prevent entering yearly Fixed Opex twice.
- not include columns previously labelled as 'Custom Column'.
- not include gas production as part of gross revenue.

The updated Economic Evaluation Data Requirement spreadsheet can be found on the [Oil Sands website](#).

Questions regarding this Information Bulletin may be directed to:

<p>Tashfin Haque Manager Oil Sands Analysis and Forecasting Oil Sands Division Phone: (780) 422-1334 tashfin.haque@gov.ab.ca</p>	<p>Tiago Lage Senior Business Analyst Oil Sands Analysis and Forecasting Oil Sands Division Phone: (780) 422-9078 tiago.lage@gov.ab.ca</p>
---	--

Authorized by: Roger Ramcharita
Acting Executive Director, Oil Sands Policy
Oil Sands Division