



Oil Sands Division
6th Floor, North Petroleum Plaza
9945 - 108 Street
Edmonton, Alberta T5K 2G6
Canada
<http://www.energy.alberta.ca/>

October 6, 2015

OIL SANDS INFORMATION BULLETIN 2015-10

Subject: Changes to the Economic Evaluation Data Requirement Spreadsheet as required by Oil Sands Royalty Regulation 2009

Effective November 1, 2015, the following changes will be implemented in the Oil Sands Royalty Project - Economic Evaluation Data Requirement spreadsheet (for New Oil Sands Royalty Project Applications and Oil Sands Royalty Project Amendments):

- Bitumen production volumes will be reported under “Proved (1P) or Proved + Probable (2P) Bitumen Production Volumes” and “2C Bitumen Production Volumes” (if applicable) separately.
- Number of Producer/Injector wells brought online or abandoned every year will be reported in separate columns.
- Steam injection volumes for a thermal project will be reported under “Steam Injection Volumes”.
- Sustaining and Strategic CAPEX will be reported separately for wells and facilities.
- Abandonment Costs CAPEX will be reported separately under “Capex - Well Abandonments”, “Capex - Facility Abandonments”, and “Capex – Reclamation” separately.

In addition, the spreadsheet will have the following formatting and calculation updates:

- Added columns with formulas for conversions and ratio calculations.
- Rearranged columns, updated formatting and data checks for better flow of information.
- Converted file format from .xls to .xlsx.

The updated Economic Evaluation Data Requirement spreadsheet can be found on the [Oil Sands website](#).

Questions regarding this Information Bulletin may be directed to:

Roc Xiang
Manager, Project Evaluations
Energy Information and Analysis Division
5th Floor, North Petroleum Plaza
9945 – 108 Street
Edmonton, Alberta T5K 2G6
(780) 427-0628
Roc.Xiang@gov.ab.ca

and

Taryn Adams
Manager, Project Engineering and Approvals
Oil Sands Division
6th Floor, North Petroleum Plaza
9945 – 108 Street
Edmonton, Alberta T5K 2G6
(780) 644-7489
Taryn.Adams@gov.ab.ca

Authorized by: Larry Ziegenhagel
Executive Director, Oil Sands Operations
Oil Sands Division